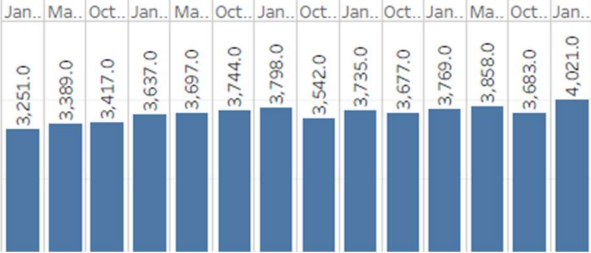




SEND Performance measures for Family Friendly Sub-Committee

Measure	June 2023		Analysis																														
Number with SEND Support Plans	4,021	 <table border="1" data-bbox="477 363 1066 616"> <thead> <tr> <th>Month</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Jan..</td><td>3,251.0</td></tr> <tr><td>Ma..</td><td>3,389.0</td></tr> <tr><td>Oct..</td><td>3,417.0</td></tr> <tr><td>Jan..</td><td>3,637.0</td></tr> <tr><td>Ma..</td><td>3,697.0</td></tr> <tr><td>Oct..</td><td>3,744.0</td></tr> <tr><td>Jan..</td><td>3,798.0</td></tr> <tr><td>Oct..</td><td>3,542.0</td></tr> <tr><td>Jan..</td><td>3,735.0</td></tr> <tr><td>Oct..</td><td>3,677.0</td></tr> <tr><td>Jan..</td><td>3,769.0</td></tr> <tr><td>Ma..</td><td>3,858.0</td></tr> <tr><td>Oct..</td><td>3,683.0</td></tr> <tr><td>Jan..</td><td>4,021.0</td></tr> </tbody> </table>	Month	Value	Jan..	3,251.0	Ma..	3,389.0	Oct..	3,417.0	Jan..	3,637.0	Ma..	3,697.0	Oct..	3,744.0	Jan..	3,798.0	Oct..	3,542.0	Jan..	3,735.0	Oct..	3,677.0	Jan..	3,769.0	Ma..	3,858.0	Oct..	3,683.0	Jan..	4,021.0	<p>In January 2023 there were 4,021 children and young people in North Tyneside schools who have an SEN Support Plan; not all of these children and young people will live in North Tyneside. This is the highest number recorded, up 8% compared to January 2022. When we look at our total number of C&YP with an SEN Support Plan or EHCP, and compare the total between January 2022 (5,799) and January 2023 (6187), there are 6.3% more children and young people with SEND.</p>
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Requests for EHCNA so far in 2023	245	 <table border="1" data-bbox="477 938 1263 1299"> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr><td>Jan 18</td><td>~35</td></tr> <tr><td>Jan 19</td><td>~45</td></tr> <tr><td>Jan 20</td><td>~40</td></tr> <tr><td>Jan 21</td><td>~45</td></tr> <tr><td>Jan 22</td><td>48</td></tr> <tr><td>Jan 23</td><td>43</td></tr> </tbody> </table>	Year	Value	Jan 18	~35	Jan 19	~45	Jan 20	~40	Jan 21	~45	Jan 22	48	Jan 23	43	<p>In 2022, the Authority received 475 requests for an EHCNA. Compared to regional and national rates, the Authority is an outlier, receiving much higher rate of requests. In 2019, the national rate was 47 per 10,000 0-25 population, regional was 50 and in North Tyneside it was 70.3. In 2020, the national rate was 43.3, regional was 43.6 and in North Tyneside it was 60.8. In</p>																
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			<p>2021, the national rate was 54.4, regional was 54.9 and in North Tyneside it was 64.9. The latest comparative information relates to 2022, where there are increases across the board; the national rate was 66.7, regional was 70.2 and in North Tyneside rate it was 83.1.</p> <p>In June 2023, there were 49 initial requests for assessment, 96% higher than in June 22. So far in 2023 (first 6 months) there have been 245 requests, compared to 243 in the same period last year. If we continue to see the same rate of requests in the second half of 2023 as we have seen in the first 6 months, then we could expect a rate over the year of 86 per 10,000 population 0-25 compared to a rate of 83.1 in 2022.</p>												
<p>Number of EHCPs</p>	<p>2,151</p>	<table border="1"> <caption>Number of EHCPs (Estimated from Graph)</caption> <thead> <tr> <th>Year</th> <th>Number of EHCPs</th> </tr> </thead> <tbody> <tr> <td>Jan 19</td> <td>~2,050</td> </tr> <tr> <td>Jan 20</td> <td>~2,080</td> </tr> <tr> <td>Jan 21</td> <td>~2,100</td> </tr> <tr> <td>Jan 22</td> <td>2,128</td> </tr> <tr> <td>Jan 23</td> <td>2,136</td> </tr> </tbody> </table>	Year	Number of EHCPs	Jan 19	~2,050	Jan 20	~2,080	Jan 21	~2,100	Jan 22	2,128	Jan 23	2,136	<p>The national increase in EHCPs from January 2022 to January 2023 was 9%, compared to 3.3% in North Tyneside. At the end of June 2023, the Authority was responsible for 2,151 EHCPs; this is both lower than 12 months ago, and the first</p>
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			<p>time we have seen a decrease compared to the same period 12 months ago.</p>
<p>Timeliness of EHCNA</p>	<p>69.1%</p>	 <p>Nationally, in 2022, 49.1% of Education Health and Care Needs Assessments, excluding exceptions, were completed within 20 weeks; this compares to 80.6% in North Tyneside.</p> <p>In June 2023, we saw a decline in the percentage of EHCNAs completed within 20 weeks, with 39% excluding exceptions, completed within 20 weeks. There are now, however, four EHCNA over the 20 week threshold, reducing this number from 13 in May 2023, which has contributed to the decline in performance this past month. Timeliness has been impacted upon due to the availability of statutory advice which informs an EHCNA and due to finding school placements for some C&YP</p> <p>However, between January 2023 and June 2023, 69.1% of EHCNAs, excluding</p>	<p>Nationally, in 2022, 49.1% of Education Health and Care Needs Assessments, excluding exceptions, were completed within 20 weeks; this compares to 80.6% in North Tyneside.</p> <p>In June 2023, we saw a decline in the percentage of EHCNAs completed within 20 weeks, with 39% excluding exceptions, completed within 20 weeks. There are now, however, four EHCNA over the 20 week threshold, reducing this number from 13 in May 2023, which has contributed to the decline in performance this past month. Timeliness has been impacted upon due to the availability of statutory advice which informs an EHCNA and due to finding school placements for some C&YP</p> <p>However, between January 2023 and June 2023, 69.1% of EHCNAs, excluding</p>

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<p>EHCNA over 20 weeks and not yet complete</p>	<p>4</p>	<table border="1"> <caption>Data points for EHCNA over 20 weeks (Estimated from Chart)</caption> <thead> <tr> <th>Date</th> <th>Number of Cases</th> </tr> </thead> <tbody> <tr><td>Jun 19</td><td>78</td></tr> <tr><td>Jul 19</td><td>53</td></tr> <tr><td>Aug 19</td><td>48</td></tr> <tr><td>Sep 19</td><td>34</td></tr> <tr><td>Oct 19</td><td>26</td></tr> <tr><td>Nov 19</td><td>14</td></tr> <tr><td>Dec 19</td><td>15</td></tr> <tr><td>Jan 20</td><td>18</td></tr> <tr><td>Feb 20</td><td>33</td></tr> <tr><td>Mar 20</td><td>28</td></tr> <tr><td>Apr 20</td><td>19</td></tr> <tr><td>May 20</td><td>33</td></tr> <tr><td>Jun 20</td><td>26</td></tr> <tr><td>Jul 20</td><td>29</td></tr> <tr><td>Aug 20</td><td>20</td></tr> <tr><td>Sep 20</td><td>25</td></tr> <tr><td>Oct 20</td><td>29</td></tr> <tr><td>Nov 20</td><td>53</td></tr> <tr><td>Dec 20</td><td>35</td></tr> <tr><td>Jan 21</td><td>22</td></tr> <tr><td>Feb 21</td><td>2</td></tr> <tr><td>Mar 21</td><td>0</td></tr> <tr><td>Apr 21</td><td>6</td></tr> <tr><td>May 21</td><td>3</td></tr> <tr><td>Jun 21</td><td>3</td></tr> <tr><td>Jul 21</td><td>0</td></tr> <tr><td>Aug 21</td><td>0</td></tr> <tr><td>Sep 21</td><td>1</td></tr> <tr><td>Oct 21</td><td>12</td></tr> <tr><td>Nov 21</td><td>4</td></tr> <tr><td>Dec 21</td><td>8</td></tr> <tr><td>Jan 22</td><td>9</td></tr> <tr><td>Feb 22</td><td>13</td></tr> <tr><td>Mar 22</td><td>1</td></tr> <tr><td>Apr 22</td><td>3</td></tr> <tr><td>May 22</td><td>4</td></tr> <tr><td>Jun 22</td><td>6</td></tr> <tr><td>Jul 22</td><td>4</td></tr> <tr><td>Aug 22</td><td>4</td></tr> <tr><td>Sep 22</td><td>6</td></tr> <tr><td>Oct 22</td><td>4</td></tr> <tr><td>Nov 22</td><td>4</td></tr> <tr><td>Dec 22</td><td>4</td></tr> <tr><td>Jan 23</td><td>4</td></tr> <tr><td>Feb 23</td><td>4</td></tr> <tr><td>Mar 23</td><td>4</td></tr> <tr><td>Apr 23</td><td>4</td></tr> <tr><td>May 23</td><td>4</td></tr> <tr><td>Jun 23</td><td>4</td></tr> </tbody> </table>	Date	Number of Cases	Jun 19	78	Jul 19	53	Aug 19	48	Sep 19	34	Oct 19	26	Nov 19	14	Dec 19	15	Jan 20	18	Feb 20	33	Mar 20	28	Apr 20	19	May 20	33	Jun 20	26	Jul 20	29	Aug 20	20	Sep 20	25	Oct 20	29	Nov 20	53	Dec 20	35	Jan 21	22	Feb 21	2	Mar 21	0	Apr 21	6	May 21	3	Jun 21	3	Jul 21	0	Aug 21	0	Sep 21	1	Oct 21	12	Nov 21	4	Dec 21	8	Jan 22	9	Feb 22	13	Mar 22	1	Apr 22	3	May 22	4	Jun 22	6	Jul 22	4	Aug 22	4	Sep 22	6	Oct 22	4	Nov 22	4	Dec 22	4	Jan 23	4	Feb 23	4	Mar 23	4	Apr 23	4	May 23	4	Jun 23	4	<p>In June 2023 there are four C&YP who's EHCNA is not yet complete and is beyond the 20 week statutory timescale. This is a reduction from 13 in May 2023. As the chart indicates, the Authority has consistently performed strongly in this area in the last two years.</p>
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